

# NOTICE OF BUDGET HEARING

State of Kansas  
Special District  
2018

The governing body of  
**James Draw Watershed District #87**  
Kearny County

will meet on September 6, 2017 at 1:00 PM at Kearny County Courthouse, Lakin, Kansas for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Kearny County Courthouse, Lakin, Kansas and will be available at this hearing.

## SUPPORTING COUNTIES

Kearny County (home county) Finney County, Greeley County, Hamilton County, Scott County, Wichita County

## BUDGET SUMMARY

Proposed Budget 2018 Expenditures and Amount of 2017 Ad Valorem Tax establish the maximum limits of the 2018 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2016		Current Year Estimate for 2017		Proposed Budget Year for 2018		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax	Estimate Tax Rate*
General	3,232		3,125		289,750		
Totals	3,232	0.000	3,125	0.000	289,750	0	0.000
Less: Transfers	0		0		0		
Net Expenditures	3,232		3,125		289,750		
Total Tax Levied	0		0		xxxxxxxxxxxxxxx		
Assessed Valuation:	39,052,981		30,352,028		37,534,070		

Outstanding Indebtedness,

Jan 1,	2015	2016	2017
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

\*Tax rates are expressed in mills.

Berta Binns  
Clerk

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CERTIFICATE

2018

To the Clerk of Kearny County, State of Kansas

We, the undersigned, officers of

**James Draw Watershed District #87**

certify that: (1) the hearing mentioned in the attached publication was held;

(2) after the Budget Hearing this budget was duly approved and adopted

as the maximum expenditures for the various funds for the year 2018; and

(3) the Amount(s) of 2017 Ad Valorem Tax are within statutory limitations for the 2018 Budget.

Table of Contents:		Page No.	2018 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2018		2			
Allocation of MVT, RVT & 16/20M Veh		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
<b>Fund</b>	<b>K.S.A.</b>				
General	24-1219	6	289,750		
Debt Service					
<b>Totals</b>		xxxxxxxxxxx	289,750	0	
Budget Summary		7	Resolution required? Vote publication required?		No
Neighborhood Revitalization Rebate		8			

Assisted by:  
Kennedy McKee & Compan

Address:

PO Box 1477  
Dodge City, KS 67801

Email:  
jkennedy@kmc-cpa.com

Final Assessed Valuation:	County Clerk's Use Only
Kearny County	8,828,634
Finney County	27,103,855
Greeley County	
Hamilton County	
Scott County	607,726
Wichita County	423,519
Total Assessed Valuation	0
November 1, 2017 Valuation	



Attest: 2017

*Denise Renner*  
County Clerk

*Raymond A. ...*  
*Robert ...*  
*W. ...*  
*Dan ...*

Governing Body

**Computation to Determine Limit for 2018**

	Amount of Levy
1. Total tax levy amount in 2017 budget	+ \$ 0
2. Debt service levy in 2017 budget	- \$ 0
3. Tax levy excluding debt service	\$ 0

**2017 Valuation Information for Valuation Adjustments**

4. New improvements for 2017:	+ 82,855	
5. Increase in personal property for 2017:		
5a. Personal property 2017	+ 1,521,062	
5b. Personal property 2016	- 1,347,585	
5c. Increase in personal property (5a minus 5b)	+ 173,477	
	(Use Only if > 0)	
6. Valuation of property that has changed in use during 2017:	22,773	
7. Total valuation adjustment (sum of 4, 5c, 6)	279,105	
8. Total estimated valuation July, 1,2017	37,534,070	
9. Total valuation less valuation adjustment (8 minus 7)	37,254,965	
10. Factor for increase (7 divided by 9)	0.00749	
11. Amount of increase (10 times 3)	+ \$ 0	
12. 2018 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 0	
13. Debt service levy in this 2018 budget	0	
14. 2018 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	0	
15. Consumer Price Index for all urban consumers for calendar year 2016	0	
16. Consumer Price Index adjustment (3 times 15)	\$ 0	
17. Maximum levy for budget year 2018, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ 0	

If the 2018 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

<b>Adopted Budget General</b>	<b>Prior Year Actual for 2016</b>	<b>Current Year Estimate for 2017</b>	<b>Proposed Budget Year for 2018</b>
Unencumbered Cash Balance Jan 1	292,159	290,812	289,187
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
LAVTR			0
In Lieu of Taxes (IRB)			
Interest on Idle Funds	1,885	1,500	1,500
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>1,885</b>	<b>1,500</b>	<b>1,500</b>
<b>Resources Available:</b>	<b>294,044</b>	<b>292,312</b>	<b>290,687</b>
Expenditures:			
Salaries	1,200	1,200	1,200
Audit	330	400	400
Legal Publications	591	525	650
Other	1,111	1,000	1,500
Construction			286,000
Cash Forward (2018 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
<b>Total Expenditures</b>	<b>3,232</b>	<b>3,125</b>	<b>289,750</b>
Unencumbered Cash Balance Dec 31	290,812	289,187	xxxxxxxxxxxxxxxxxxx
2016/2017/2018 Budget Authority Amount	286,650	291,125	289,750
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			289,750
Tax Required			0
Delinquent Comp Rate:			0.0%
Amount of 2017 Ad Valorem Tax			0

James Draw Watershed District #87

2018

**2018 Neighborhood Revitalization Rebate**

Budgeted Funds for 2018	2017 Ad Valorem before Rebate**	2017 Mil Rate before Rebate	Estimate 2018 NR Rebate
General	0		0
Debt Service			0
			0
			0
			0
			0
<b>TOTAL</b>	<b>0</b>	<b>0.000</b>	<b>0</b>

2017 July 1 Valuation: 37,534,070

Valuation Factor: 37,534.070

Neighborhood Revitalization Subj to Rebate: 20,287

Neighborhood Revitalization factor: 20.287

\*\*This information comes from the 2018 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

# PUBLIC NOTICE

(Published in The Lakin Independent on Thursday, August 17, 2017.)

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Kearny County

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## STIPPORTING COMMITTEES

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## BUDGET SUMMARY

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	Prere Year Actual 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
FUND	Expenditures	Actual Tax Rate*	Budget Authority Amount of 2017 for Expenditures And Various Tax
General	3,272		289,750
Totals	3,232	0.000	289,750
Less Transfers	0		0
Net Expenditures	3,232		289,750
Total Tax Levied	0		XXXXXXXXXX
Assessed Valuation:	39,052,981	30,552,028	37,534,070